



**CITY OF DERBY
BOARD OF APPORTIONMENT & TAXATION
REVISED SPECIAL MEETING MINUTES
JUNE 20, 2019
7:00 PM
JOAN WILLIAMSON ALDERMANIC CHAMBERS**

**Jerry Borrelli
Ray Bowers
James Butler
Christopher Carloni
Robert Forte**

**Carlo Malerba, Jr.
Shirley Miani
Rose Pertoso.
Sam Pollastro, Jr
Judy Szewczyk, Chairperson**

Ms. Szewczyk opened the meeting at 7:45 PM with the Pledge of Allegiance.

Roll Call

**Present Mr. Borrelli, Mr. Bowers, Mr. Butler, Mr. Carloni, Mr. Malerba, Ms. Miani,
Ms. Pertoso,, Mr. Pollastro and Ms. Szewczyk**

Absent: Mr. Forte

Ms. Szewczyk presented the Final Budget.

2019-2020 FINAL BUGDET

Dept. 1100 MAYOR'S OFFICE \$187,720

- A motion was made by Mr. Borrelli and seconded by Ms.Miani. Motion Carried.

Dept. 1200 PROBATE COURT \$6,094

- A motion was made by Mr.Malerba and seconded by Mr. Pollastro . Motion Carried.

Dept. 1201 FINANCE COMMITTEE \$4,000.

- A motion was made by Mr. Butler and seconded by Ms. Pertoso. Motion Carried.

Dept. 1300 TOWN CLERK \$227,758

- A motion was made by Mr. Malerba and seconded by Ms. Miani. Motion Carried.

Dept. 1500 REGISTRAR OF VOTERS \$63,203

- A motion was made by Mr. Borrelli and seconded by Mr. Butler. Motion Carried.

Dept. 1600 LEGAL SERVICES \$235,500

- A motion was made by Mr. Borrelli and seconded by Ms. Miani. Motion Carried.

Dept 1700 DATA PROCESSING \$73,674

- A motion was made by Ms.Pertoso and seconded by Mr. Carloni. Motion Carried.

Dept. 2100 TREASURER'S OFFICE \$116,750

- A motion was made by Mr, Borrelli and seconded by Mr. Carloni. Motion Carried..

Dept. 2200 INSURANCE \$509,946

- A motion was made by Mr. Butler and seconded by Ms. Pertoso. Motion Carried.

.Dept. 2300 RETIREMENT \$850,000

- A motion was made by Mr. Malerba and seconded by Ms. Miani. Motion Carried.

Dept. 2400 EMPLOYEE BENEFITS \$7,197,200

- A motion was made by Ms. Pertoso and seconded by Mr. Butler. Motion Carried.

Dept. 2500 FINANCE DEPT. \$176,202

- A motion was made by Mr. Bowers and seconded by Mr. Pollastro. Motion Carried.

Dept. 2600 PAYROLL TAXES \$469,974

- A motion was made by Ms. Pertoso and seconded by Ms. Miani. Motion Carried.

Dept. 2800 TAX COLLECTOR \$132,837

- A motion was made by Mr. Borrelli and seconded by Mr. Butler. Motion Carried.

Dept. 2900 ASSESSOR \$121,604

- A motion was made by Mr. Malerba and seconded by Mr. Bowers. Motion Carried.

Dept. 3000 AUXILLARY POLICE \$15,845

- A motion was made by Mr. Borrelli and seconded by Ms. Miani. Motion Carried.

Dept. 3100 POLICE DEPARTMENT \$3,889,896

- A motion was made by Ms. Pertoso and seconded by Mr. Malerba. Motion Carried.

Dept. 3200 FIRE DEPARTMENT \$319,740

- A motion was made by Mr. Borrelli and seconded by Mr. Butler. Motion Carried.

Dept 3300 OFICE OF EMERGENCY MGMT \$14,350

- A motion was made by Mr. Pollastro and seconded by Mr. Malerba. Motion Carried.

Dept 3400 FIRE MARSHALL \$117,178

- A motion was made by Mr. Pollastro and seconded by Mr. Butler. Motion Carried.

Dept. 3500 PUBLIC HYDRANTS \$255,838

- A motion was made by Ms. Pertoso and seconded by Mr. Borrelli Motion Carried.

Dept. 3700 MISCELLANEOUS CAPITAL \$564,468

- A motion was made by Mr. Bowers and seconded by Ms. Miani. Motion Carried.

Dept. 4100 HIGHWAY DEPARTMENT \$1,698,841

- A motion was made by Mr. Borrelli and seconded by Ms. Miani. Motion Carried..

Dept. 4200 ELECTRICITY \$460,100

- A motion was made by Ms. Pertoso and seconded by Mr. Carloni. Motion rried.

Dept. 4300 SANITATON \$1,290,249

- A motion was made by Mr. Malerba and seconded by Mr. Pollastro. Motion Carried.

Dept. 5100 PARKS & RECREATION \$236,973

- A motion was made by Ms. Pertoso and seconded by Mr. Borrelli. Motion Carried.

Dept. 5200 Payden Field House \$34,525

- A motion was made by Mr. Carloni and seconded by Mr. Butler. Motion Carried.

Dept. 5400 HEALTH SERVICES \$319,189

- A motion was made by Mr. Pollastro and seconded by Mr. Borrelli. Motion Carried.

Dept. 5500 LIBRARY \$510,224

- A motion was made by Mr. Malerba and seconded by Ms. Miani. Motion Carried.

Dept. 5600 CEMETARY \$600

- A motion was made by Ms. Pertoso and seconded by Mr. Pollastro. Motion Carried.

Dept. 6100 BUILDING INSPECTOR \$141,813

- A motion was made by Mr. Pollastro and seconded by Mr. Bowers. Motion Carried.

Dept. 6300 COMMUNITRY DEVELOPMENT \$76,706

- A motion was made by Ms. Pertoso and seconded by Mr. Borrelli, Motion Carried.

Dept. 6400 FLOOD CONTROL \$14,050

- A motion was made by Mr. Malerba and seconded by Ms. Pertoso. Motion Carried.

Dept. 6500 PNZ \$100.

- A motion was made by Mr. Butler and seconded by Mr. Borrelli. Motion Carried.

Dept. 6510 INLAND WETLAND COMMISSION \$190

- A motion was made by Mr. Malerba and seconded by Ms. Miani. Motion Carried.

Dept. 6800 SENIOR CENTER \$189,036

- A motion was made by Ms. Pertoso and seconded by Ms. Miani. Motion Carried.

Dept 6900 Parking Division 135,590

- A motion was made by Mr. Bowers and seconded by Mr. Malerba. Motion Carried.

Dept. 7100 BONDED INDEBTEDNESS \$1,031,689

- A motion was made by Mr. Butler and seconded by Mr. Carloni. Motion Carried.

Dept. 7200 LOCIP FUNDS \$126,810

- A motion was made by Mr. Malerba and seconded by Mr. Pollastro. Motion Carried.

Dept. 8100 CITY HALL MAINTENANCE \$289,420

- A motion was made by Mr. Borrelli and seconded by Ms. Pertoso. Motion Carried

Dept. 8200 CITY WIDE AGENCIES \$226,642

- A motion was made by Mr. Pollastro and seconded by Ms. Miani. Motion Carried.

Dept. 8300 CITY WIDE FUEL \$150,000

- A motion was made by Ms. Pertoso and seconded by Ms. Miani. Motion Carried.

Dept. 8400 BUDGET WORKING BALANCE \$1,404,143

- A motion was made by Mr. Borrelli and seconded by Ms. Miani. . Motion Carried.

Dept. 8600 CITY ENGINEER \$96,001

- A motion was made by Mr. Pollastro and seconded by Ms. Miani. Motion Carried.

Dept. 9100 BOARD OF EDUCATION \$18,616,606

- A motion was made by Mr. Borrelli and seconded by Mr. Carloni. Motion Carried.

Dept. 9200 YOUTH SERVICE BUREAU \$45,131

- A motion was made by Ms Pertoso and seconded by Mr. Borrelli. Motion Carried.

Dept. 9900 Board of Education Grants \$1,892,774

- A motion was made by Mr. Malerba and seconded by Mr. Borrelli. Motion Carried.

Ms. Szewczyk presented the Final Budget to be \$44,537,279; a motion was made by Ms. Pertoso and seconded by Mr. Bowers. Motion Carried.

Ms. Szewczyk presented the Revenue to be \$44,537,279; a motion was made by Ms. Pertoso and seconded by Mr. Butler. Motion Carried.

Ms, Scewczyk said the Mill Rate will be 41.87, and increase of 2.5%. A motion to accept the mill rate was made by Mr. Carloni and seconded by Mr. Pollostro. Motion Carried.

Adjournment

A motion to adjourn was made by Mr. Malerba and seconded by Mr. Pollastro. The meeting was adjourned at 8:20 PM.

Respectfully Submitted,

Louise Pitney

Recording Secretary

***** These minutes are subject to the approval by the Board of Apportionment & Taxation at their next regular meeting.**